



Town of Camden
2025 Budget Review Schedule
Budget Committee & Select Board
In Person/Zoom Hybrid Meetings

For 2025 Budget

<p>Thursday – October 26, 2023 6:00 p.m. to 8:00 p.m.</p> <p>CANCELLED</p>	<p>Welcome & Introductions Overview of Changes to Budget Review Process Town Staff Role & Responsibilities Budget Cmte Role & Responsibilities Select Board Role & Responsibilities</p> <p>Getting to know Town Government, Depts & Services:</p> <ul style="list-style-type: none">- <u>General Government:</u><ul style="list-style-type: none">○ Administration/General Assistance○ Finance/Clerk○ Planning/Codes/Development○ Assessing○ GIS- <u>Public Safety:</u><ul style="list-style-type: none">○ Police Department○ Fire Department○ EMS Department
<p>Thursday – November 30, 2023 6:00 p.m. to 7:30 p.m.</p>	<p>Getting to know Town Government, Depts & Services:</p> <ul style="list-style-type: none">- <u>Public Safety:</u><ul style="list-style-type: none">○ Police Department○ Fire Department○ EMS Department- <u>Public Works:</u>- <u>Wastewater:</u>
<p>Thursday, December 14, 2023 6:00 p.m. to 7:30 p.m.</p>	<p>Getting to know Town Government, Depts & Services:</p> <ul style="list-style-type: none">- <u>Cultural, Community & Recreational Services:</u><ul style="list-style-type: none">○ Opera House○ Harbor○ Parks & Recreation Department○ Camden Snow Bowl○ Camden Public Library (TBD)

TOWN OF CAMDEN
FY 25 Budget Review Schedule

<p>Thursday, January 25, 2024 6:00 p.m. to 8:00 p.m.</p>	<ul style="list-style-type: none"> - Overview of Capital Plan & Existing Debt Schedule - Committee Budgetary Priorities Presentations - Budget Committee and Select Board Discussion on FY25 Budget Priorities
<p>Thursday, March 7, 2024 6:30 p.m. to 8:00 p.m.</p>	<p><u>FY25 Budget Overview</u> Budget Basics Themes, Notable Changes & Goals:</p> <ul style="list-style-type: none"> ○ General Government ○ Public Safety ○ Public Works & Infrastructure <ul style="list-style-type: none"> ▪ Wastewater Special Revenue Fund ▪ Parking Special Revenue Fund ○ Cultural, Community & Recreational Services <ul style="list-style-type: none"> ▪ Library (Full Budget) ▪ Opera House Special Revenue Fund ▪ Snow Bowl Special Revenue Fund ○ Debt, Capital & Contingency ○ Other Special Revenues (grants, gifts, & other)
<p>Thursday – March 14, 2024 6:00 p.m. to 8:00 p.m.</p>	<p><u>Department Presentations & Questions:</u></p> <ul style="list-style-type: none"> - General Government (20 min) <ul style="list-style-type: none"> ○ Administration & Finance ○ Professional Services ○ IT ○ Insurances - Planning/Codes/Development (10 min) - Assessing & GIS (10 min) - Police (10 min) - Dispatch (20 min) - Related Capital Projects & Expenditures
<p>Thursday – March 21, 2024 6:00 p.m. to 8:00 p.m.</p>	<p><u>Department Presentations & Questions:</u></p> <ul style="list-style-type: none"> - Public Works & Infrastructure (10 min) - Camden Public Library (Entire Budget) (10 min) - Opera House Special Revenue Fund (10 min) - Harbor (10 min) - Parks & Recreation & Cemeteries (10 min) - Cemetery Maintenance - Related Capital Projects & Expenditures

**TOWN OF CAMDEN
FY 25 Budget Review Schedule**

<p>Thursday – March 28, 2024 6:30 p.m. to 8:00 p.m.</p>	<p>Budget Committee/Select Board Final Review</p> <ul style="list-style-type: none"> - <u>Overview of Priority Projects</u> <ul style="list-style-type: none"> o Fire & EMS o Public Safety Building o Community Service Agencies o Debt/Capital/Contingency o Other Special Revenues (grants, gifts, etc.) - Budget Committee & Select Board Discussion - Budget Committee Final Budget Approval
<p>Tuesday – April 2, 2024 5:30 p.m. to 6:30 p.m.</p> <p>Tuesday - April 16, 2024</p>	<p>Select Board & Budget Committee Public Meeting (prior to Select Board Meeting)</p> <p>Select Board Meeting: Approval of FY25 Budget Approval of Town Meeting Warrant</p>

General Government:

0101 – Administration & Finance
 0102 – Professional Services
 0104 - Information Technology
 0105 - Insurances
 (General Liability)
 0103 – Codes/Planning
 0103 - Assessing
 0106 – Town Office
 Building (Tab 3)

Public Safety:

2003 – Police Dept
 0503 – Public Safety Dispatch
 0504 – Fire & Rescue Dept
 0505 – Public Safety
 Building
 0506 – Hydrant Rental
 0507 – Emergency Medical Service

Public Works & Infrastructure:

0510 – Streetlights
 1001 – Public Works
 1002 – Streets &
 Sidewalks
 1004 – Parking Lots
 1005 – Tree Program
 2008 – Dams

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Cultural, Community & Recreational Services:

0107 – Opera House Auditorium
 2002 – Camden Public Library
 2003 – Harbor Dept
 2004 – Recreation
 2005 – Parks (Tab 7)
 2505 – Cemetery Maintenance

Review of FY 25 Community Service Requests
 3001 - Debt Analysis
 3003 – Capital Reserves
 3004 – Capital
 Improvements